

## Cockshutt Parish Council Projects

08/01/2026 Draft by Ian webb

Classification	Items	Description	Timescale	Guesstimate of cost	Quote received	Current position	Planned date for Expenditure		
Jubilee Field	Hedging north & east fence boundaries	Plants for free, installation by Councillors. JD has gifted us 100 hedge stock for planting in Autumn 2022	Autumn 2022	£ -		200 mixed hedge plants put in by Councillors in March 2022, 3/4 way down north fence. Apply for more for east fence in 2023	Done		
	Patio pending	Report of pond in middle when raining	current			IW asked JD to look, no report rec'd	Nothing heard		
	Patio entrance widening	Reported not wide enough for wheel chair	non-urgent			On hold			
	Field fence repair	Fence damaged by grass cutters		£ -	Yes	The Fence between the Jubilee Field and Farmer's land has been replaced by PC in 2025	2025		
	Car Park	Contract let for "Grassed paving" scheme.	Not determined	£ 40,000		Work to start on site April 2026	Apr-26		
	MUGA	Price obtained in May 2013 was £45,000	Not determined	£ 70,000		No current action	TBA		
	Landscape areas	As part of MUGA/Car park works		TBA			TBA		
	Queen's Green Canopy	Tree & Plaque				Does the PC want to do anything?	22/23		
Streetscene			Total	£ 110,000					
	Traffic calming on A528	Upgrade activated speed signs to show actual speed.	Replace existing 30mph speed signs when existing ones fail (2 No.).	2023?	£2,788 per sign	Quote received from TWM email 17/02/2021 - Wait until existing ones fail.	23/24		
Traffic calming on A529, 40mph section	Install speed activated sign to show actual speed at locations in village centre	Liase with SC to see if they are progressing traffic calming project outside school. If helpful the PC could contribute to cost of installing of variable speed signs	2026/2027	£ 8,000		Awaiting SC to put traffic calming scheme into programme	26/27		
Traffic calming on A529	Progressing SC's calming scheme for schools	SC's policy to install 20mph limits outside every school.	By 2026/7?	£ -		Lobby our SC Councillor			
30mph limit at Willowbrook Manor		SC have agreed to do, waiting for timetable from SC		£ -		Chase SC and depending on reply consider PC Funding?	TBA		
Informal street signs in Cockshutt village	Park Lane & Stanwardine lane			£ 1,000		LM to establish if we can erect "Known as" street signs in the village.	TBA		
Finger post at Kenwick Park	2 finger posts missing	Neighbour says he will fix it for free. Alternative PC pay, quotes got but need refining		£ 900		As neighbour hasn't mended it, PC to consider doing it?	25/26		
Dog waste bin at south end of Cockshutt	Site near telephone box	SC will erect, PC pays & PC pays an annual emptying fee	Done			IW produced plan of location. LM ordered SC to supply & erect. No bin installed yet	22/23		
Seat on Church Green		Seat & Concrete base	Done			Seat ordered and quote accepted for concrete base. PC members to install it.	21/22		
	Seating	1 seat at £1,000 on verge Crosemere lane	Summer 2025	£ 1,000			25/26		

Youth shelter in football field	Bus shelter type	Shelter & concrete base to be sited adjacent to play area facing the football field				Shelter & concrete base have both been ordered	22/23				
Queen's 70th Jubilee	Beacon	Beacon for Queens Jubilee at Petton 2nd June 2022				Obtain Beacon £690, Gas £75, Petton expenses £100.	22/23				
Notice Boards	Notice Board at Petton	Replace old Church noticeboard with a New Community Notice Board				Done					
PC Total			£ 10,900								
Non PC projects											
Essential repairs to Millennium Hall	Re-tile Hall roof.	Roof leaks				Tiles yet to be delivered. Hall are briefing tenderers					
Essential safety repairs to Kid's playground	RoSPA medium risk issues 2021 inspection	Repairs to fencing, replacement of safety bark beneath slide and replacement of grass matting under swings. New picnic bench.				Ray Parry & JD appointed by VH, PC to fund	22/23				
Football field Safety work	Dying ash tree near tractor shed & public footpath	Fell tree & dispose				Completed in May 2022 & funded by PC	22/23				
Non PC total			£ -								
Committed Expenditure in 22/23			£ -								

**Budget Summary Information to be updated**

**Funds at 01/04/2025**

Balance at end of 24/25	£93,243
25/26 Precept	£20,720
25/26 CIL	£0
<b>Balance at start of 25/26</b>	<b>£113,963</b>

**Allocation of Balance for 25/26**

Jubilee Field Reserve	£42,514
Standing Contingency reserve	£19,368
Committed project costs(see above)	£ 2,880 PTA - Forest School & VH oil tank
CIL money in hand	£26,514
EMG	£2,960
PC running costs 25/26	19,727 E
<b>Total of Allocations</b>	<b>£113,963</b>

**Neighbourhood Funds rec.**

2018/19	£275.40
2019/20	£1,137.14
2020/21	£4,950.22
2021/22	£12,135.00
2022/23	£17,393.06
2023/24	£2,693.73

2024/25	£0.00
2025/26	£0.00
<b>TOTAL</b>	<b>£38,584.55</b>
	-£12,070.00
	<b>£26,514.55</b>